

ORDINANCE 24-14

FOR THE LEVY AND ASSESSMENT OF TAXES ON REAL PROPERTY FOR ALL PURPOSES OF
 DEFRAYING EXPENSES FOR ALL CORPORATE PURPOSES FOR
THE VILLAGE OF MANTENO,
 KANKAKEE COUNTY, ILLINOIS, FOR THE FISCAL YEAR
 COMMENCING ON MAY 1, 2024 AND ENDING ON APRIL 30, 2025.

BE IT ORDAINED by the Corporate Authorities of the Village of Manteno, Kankakee County, Illinois as follows:

SECTION ONE: That the total amount of appropriations for all corporate purposes, legally made, to be collected from the real estate tax levy for the current fiscal year is hereby ascertained to be the sum of two million twenty-three thousand five hundred dollars, (\$2,023,500).

SECTION TWO: That the amounts hereinafter set forth or that amount as may be authorized by law be and the same levied for such corporate purposes as shown in Exhibit A, which is attached to and considered as part of this ordinance.

SECTION THREE: That the amounts levied for each object and purpose as set forth in Section Two of this ordinance, for which real estate taxes may be levied are as follows:

TAX LEVY SUMMARY

| LEVY | Authorization | Amount |
|---|------------------------------|-------------|
| CORPORATE | 65 ILCS 5/8-8-8 | \$460,000 |
| BONDS AND INTEREST | | \$0 |
| IMRF | 65 ILCS 5/7-171 | \$110,000 |
| ROAD AND BRIDGE | | \$0 |
| POLICE PROTECTION | 65 ILCS 5/11-1-3, 5/11-1-5.1 | \$512,500 |
| POLICE PENSION | 40 ILCS 5/3-125 | \$525,000 |
| GARBAGE DISPOSAL | 65 ILCS 5/11-19-4 | \$20,000 |
| AUDIT | 65 ILCS 5/8-8-8 | \$16,000 |
| LIABILITY INSURANCE | 745 ILCS 10/9-107 | \$154,000 |
| STREET LIGHTING | 65 ILCS 5/11-80-5 | \$36,500 |
| PARKS | 65 ILCS 5/11-98-1 | \$1,500 |
| EMERGENCY SERVICES / DISASTER OPERATION | 65 ILCS 5/8-3-16 | \$3,000 |
| SOCIAL SECURITY | 40 ILCS 5/21-110, 5/21-110.1 | \$157,000 |
| SCHOOL CROSSING GUARD | 65 ILCS 5/11-80-23 | \$17,000 |
| PUBLIC COMFORT STATIONS | 65 ILCS 5/11-21-4 | \$11,000 |
| CHLORINATION OF SEWAGE | 65ILCS 5/11-142-3 | \$0 |
| | Total Taxes Levied | \$2,023,500 |

SECTION FOUR: That the total amount of two million twenty-three thousand five hundred dollars, (\$2,023,500), be and the same is hereby levied, assessed for all real property subject to taxation within the Village of Manteno according to the value of said property as assessed and equalized for State and County purposes for the current year.

SECTION FIVE: That the Village Clerk shall certify to and file with the County Clerk of Kankakee County, Illinois the several sums above, constituting said total amount and the total amount two million twenty-three thousand five hundred dollars, (\$2,023,500) which total amount the Village of Manteno requires to be raised by taxation for the current fiscal year for the Village, and the Village Clerk is hereby ordered and directed to file with the County Clerk of Kankakee County on or before the time required by law, a certified copy of this ordinance.

SECTION SIX: That this ordinance shall be in full force and effect from and after its passage and approval as provided by law.

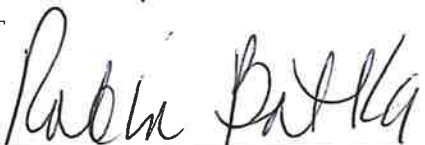
Passed by the Corporate Authorities of the Village of Manteno, Kankakee County, Illinois at a regular meeting thereof held on the **2nd day of December 2024**, and approved by me as President on the same day.

| RECORD OF THE VOTE | Yes | No | Abstain | Absent |
|--------------------------|-----|----|---------|--------|
| President Timothy Nugent | | | | |
| Trustee Timothy Boyce | ✓ | | | |
| Trustee CJ Boudreau | ✓ | | | |
| Trustee Diane Dole | ✓ | | | |
| Trustee Todd Crockett | ✓ | | | |
| Trustee Joel Gesky | ✓ | | | |
| Trustee Wendell Phillips | | | | ✓ |

APPROVED:


 Timothy O. Nugent, Village President

ATTEST


 Robin Batka, Village Clerk

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Village of Manteno, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provision Section 18-60 through 18-85 of the "Truth in Taxation" law.

CHECK ONE OF THE CHOICES BELOW:

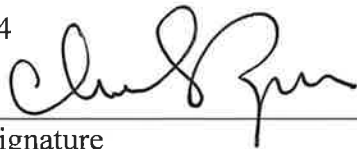
- 1) The taxing district published a notice in the newspaper and conducted a hearing, meeting the requirements of the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Certificate applies to the 2024 levy.

Date: December 2, 2024

Presiding Officer: _____

Signature



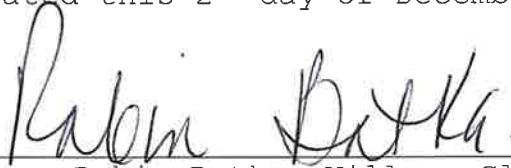
CERTIFICATION OF TAX LEVY ORDINANCE

VILLAGE OF MANTENO

The undersigned, duly elected, qualified and acting Clerk of the Village of Manteno, Kankakee County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance of said village for the fiscal year beginning May 1, 2024 and ending April 30, 2025, as adopted on December 2nd, 2024.

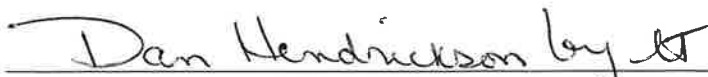
This certification is made and filed pursuant to the requirements of (65 ILCS 5/8-3-1) and on behalf of the Village of Manteno, Kankakee County, Illinois. This certification must be filed by the last Tuesday of December.

Dated this 2nd day of December, 2024



Robin Batka, Village Clerk

Filed this 10 day of December, 2024



Dan Hendrickson, County Clerk

VILLAGE OF MANTENO
EXHIBIT A - CORPORATE PURPOSES FOR 2024 LEVY

| DESCRIPTION | Detail | FYE 04/30/2025 AMOUNT BUDGETED | AMOUNT TO BE RECEIVED FROM OTHER SOURCES | AMOUNT LEVIED |
|---|--------------|--------------------------------------|--|------------------|
| BREAKOUT OF PARTICULAR LEVY REQUEST LINE ITEMS | | | | |
| TOTALED BY FUND (all General Fund) | | | | |
| For Illinois Municipal Retirement Fund: | | \$ 124,800 | \$ 14,800 | \$ 110,000 |
| General Government Administration | \$ 27,000 | | | |
| Building & Zoning | \$ 11,500 | | | |
| Public Safety | \$ 3,800 | | | |
| Public Works | \$ 82,500 | | | |
| For Social Security/Medicare: | | \$ 280,800 | \$ 123,800 | \$ 157,000 |
| General Government Administration | \$ 32,200 | | | |
| Building & Zoning | \$ 12,100 | | | |
| Public Safety | \$ 158,000 | | | |
| Public Works | \$ 76,500 | | | |
| Parks | \$ 2,000 | | | |
| For Liability Insurance: | | \$ 346,100 | \$ 192,100 | \$ 154,000 |
| General Government Administration Risk Management | \$ 80,000 | | | |
| General Government Administration Unemployment | \$ - | | | |
| Building & Zoning Risk Management | \$ 1,600 | | | |
| Building & Zoning Unemployment | \$ - | | | |
| Public Safety Risk Management | \$ 101,000 | | | |
| Public Safety Unemployment | \$ 1,000 | | | |
| Public Works Risk Management | \$ 129,000 | | | |
| Public Works Unemployment | \$ 8,500 | | | |
| Parks & Recreation Risk Management | \$ 25,000 | | | |
| For Auditing: | | \$ 29,000 | \$ 13,000 | \$ 16,000 |
| General Government Administration | \$ 29,000 | | | |
| FOR GENERAL FUND: | | | | |
| General Government: | | | | |
| PERSONNEL | | \$ 463,900 | | |
| Wages - Employees | \$ 377,000 | | | |
| Wages - Elected & Appointed Commissions | \$ 42,500 | | | |
| Health & Life Insurance | \$ 44,400 | | | |
| CONTRACTUAL | | \$ 856,200 | | |
| Maintenance Service | \$ 27,250 | | | |
| Professional Service | \$ 95,200 | | | |
| Communications | \$ 17,500 | | | |
| Professional Development | \$ 4,500 | | | |
| Service Charges | \$ 680,000 | | | |
| Other Contractual Service | \$ 31,750 | | | |
| COMMODITIES | | \$ 21,000 | | |
| DEBT SERVICE | | \$ - | | |
| CAPITAL OUTLAY | | \$ 7,500 | | |
| OTHER EXPENDITURES | | \$ 1,348,700 | | |
| Miscellaneous | \$ 13,700 | | | |
| Donations | \$ 15,000 | | | |
| Sales Tax Rebates | \$ 250,000 | | | |
| Property Tax Rebate | \$ 1,000,000 | | | |
| Hotel Tax Expense | \$ 70,000 | | | |

| DESCRIPTION | Detail | FYE 04/30/2025 AMOUNT BUDGETED | AMOUNT TO BE RECEIVED FROM OTHER SOURCES | AMOUNT LEVIED |
|--|--------------|--------------------------------------|--|------------------|
| OTHER FINANCING USES | | \$ 4,000,000 | | |
| Total for Corporate Purposes: | | \$ 6,697,300 | \$ 6,237,300 | \$ 460,000 |
| <u>Building & Zoning:</u> | | | | |
| PERSONNEL | | \$179,350 | | |
| Wages - Employees | \$ 156,100 | | | |
| Wages - Appointed Commissions | \$ 1,500 | | | |
| Health & Life Insurance | \$ 21,750 | | | |
| CONTRACTUAL | | \$ 25,650 | | |
| COMMODITIES | | \$ 5,050 | | |
| CAPITAL OUTLAY | | \$ 15,500 | | |
| OTHER EXPENDITURES | | \$ 400 | | |
| Total for Building & Zoning: | | \$225,950 | \$ 225,950 | \$ - |
| <u>Public Safety:</u> | | | | |
| PERSONNEL | | \$ 2,900,450 | | |
| Wages - Employees (Police Protection) | \$ 2,018,850 | | \$ 1,506,350 | \$ 512,500 |
| Wages - Part Time (School Crossing Guards) | \$ 42,000 | | \$ 25,000 | \$ 17,000 |
| Health & Life Insurance | \$ 294,600 | | \$ 294,600 | |
| Police Pension Contribution | \$ 500,000 | | \$ (25,000) | \$ 525,000 |
| Uniform Allowance & Fitness Stipend | \$ 45,000 | | \$ 45,000 | |
| CONTRACTUAL | | \$ 337,100 | \$ 337,100 | |
| COMMODITIES | | \$ 127,800 | \$ 127,800 | |
| CAPITAL OUTLAY | | \$ 705,000 | \$ 705,000 | |
| OTHER EXPENDITURES | | \$ 8,500 | \$ 8,500 | |
| Emergency Service / Disaster | | \$ 3,500 | \$ 500 | \$ 3,000 |
| OTHER FINANCING USES | | \$ 2,500 | \$ 2,500 | |
| Total for Public Safety: | | \$ 4,084,850 | | |
| <u>Public Works:</u> | | | | |
| PERSONNEL (Includes Garbage Disposal) | | \$1,152,750 | \$ 1,132,750 | \$ 20,000 |
| Wages - Employees | \$ 998,500 | | | |
| Wages - Appointed Commissions | \$ - | | | |
| Health & Life Insurance | \$ 147,750 | | | |
| Uniform Allowance | \$ 6,500 | | | |
| CONTRACTUAL | | \$ 130,950 | \$ 130,950 | |
| Service Charges - Street Lighting | | \$ 50,000 | \$ 13,500 | \$ 36,500 |
| COMMODITIES | | \$ 185,000 | \$ 185,000 | |
| Supplies - Street Lighting | | \$ 12,000 | \$ 12,000 | |
| CAPITAL OUTLAY | | \$ 5,000 | \$ 5,000 | |
| Street Light Poles | | \$ 5,000 | \$ 5,000 | |
| OTHER EXPENDITURES | | \$ 500 | \$ 500 | |
| Total for Public Works: | | \$ 1,541,200 | | |
| <u>Community Center:</u> | | | | |
| PERSONNEL | | \$ - | | |
| CONTRACTUAL | | \$ 3,000 | | |
| COMMODITIES | | \$ 2,000 | | |

| DESCRIPTION | Detail | FYE 04/30/2025 AMOUNT BUDGETED | AMOUNT TO BE RECEIVED FROM OTHER SOURCES | AMOUNT LEVIED |
|---|--------|---|--|----------------------------|
| CAPITAL OUTLAY | | \$ 50,500 | | |
| Total for Community Center: | | <u>\$ 55,500</u> | \$ 55,500 | \$ - |
| <u>Parks & Recreation:</u> | | | | |
| PERSONNEL | | \$ 25,000 | \$ 25,000 | |
| CONTRACTUAL | | \$ 46,500 | \$ 46,500 | |
| Public Comfort Stations | | \$ 13,000 | \$ 2,000 | \$ 11,000 |
| COMMODITIES | | \$ 17,000 | \$ 17,000 | |
| CAPITAL OUTLAY - Parks | | \$ 79,500 | \$ 78,000 | \$ 1,500 |
| OTHER EXPENDITURES | | \$ 600 | | |
| Total for Parks & Recreation: | | <u>\$ 181,600</u> | | |
| TOTAL FOR GENERAL FUND (All Depts): | | * \$ <u>13,567,100</u> | <i>(total of all double underlined above)</i> | |
| FOR SPECIAL PROJECTS (Community) FUND: | | | | |
| | | * \$ <u>12,850</u> | \$ 12,850 | \$ - |
| FOR VILLAGE EVENTS FUND: | | | | |
| | | * \$ <u>134,350</u> | \$ 134,350 | \$ - |
| FOR ESCROW FUND: | | | | |
| | | * \$ <u>2,000</u> | \$ 2,000 | \$ - |
| FOR IMPACT FEE FUND: | | | | |
| | | * \$ <u>5,000</u> | \$ 5,000 | \$ - |
| FOR MOTOR FUEL TAX FUND: | | | | |
| | | * \$ <u>923,000</u> | \$ 923,000 | \$ - |
| FOR TAX INCREMENT FINANCING DIST #3: | | | | |
| | | * \$ <u>4,500</u> | \$ 4,500 | \$ - |
| FOR STORM SEWER CAPITAL PROJECTS FUND: | | | | |
| | | * \$ <u>5,000</u> | \$ 5,000 | \$ - |
| FOR LEGACY PARK FUND: | | | | |
| | | * \$ <u>1,635,250</u> | \$ 1,635,250 | \$ - |
| FOR ROAD & BRIDGE FUND: | | | | |
| | | * \$ <u>270,000</u> | \$ 270,000 | \$ - |
| FOR CAPITAL PROJECTS FUND: | | | | |
| | | * \$ <u>4,280,000</u> | \$ 4,280,000 | \$ - |
| TOTAL OPERATING BUDGET FYE 04/30/2025 | | \$ <u>20,839,050</u> | \$ <u>18,814,950</u> | \$ <u>2,023,500</u> |
| | | <small>(Total of all * amounts)</small> | | |