

COMMITTEE OF THE WHOLE
Finance Committee
Monday, April 20, 2026
5:00 pm
Village Board Room
211 N. Main Street

Attendance

Committee Members:	
Annette LaMore, Mayor	X
Peggy Vaughn, Trustee	x
Todd Crockett, Trustee	
Annette Zimbelman, Trustee	X
Joel Gesky, Trustee	X
CJ Boudreau, Trustee	x
Michael Barry, Trustee	x
Other attendees:	
Chris LaRocque, Village Admin	x
Jim Hanley, Super of PW	X
Sheila Martin, Treasurer	
Al Swinford, Chief of Police	x
Ashley Peterson, Marketing Dir	
Allen Pickrel, Village Clerk	X
Joe Cainker, Village Attorney	

Agenda Items - Finance: (Trustee Barry)

Open Meeting

- Approval of Finance Minutes – April 6, 2026; Trustee Barry called the meeting to order at 5:00pm

Public Participation

Items for Discussion:

- Final Budget;
- Trustee Barry suggested the Village needs to focus on how it can cover the costs of events that are held even if it is 50%. He stated that maybe there need to be an increase in sponsor fees so that more money can come back to the Village.
- Trustee Barry also felt the money being given to the convention and visitors bureau could be better utilized by the Village rather than sending it to the bureau. He felt this was something that be tried for a year and if it works great and if not then it can be reevaluated.
- Trustee Barry received a quote to rent a dump truck from Hertz versus purchasing one. He received a quote of \$495 per month from November – April and it would save spending \$270.000. The money to rent the truck would come from the road and bridges fund. At this time, he feels the truck needs to just get transmission replaced and what work needs to be done on it verses purchasing a new one. Hertz will cover any problems that are beyond normal oil changes and normal maintenance.
- Trustee Barry feels there are 2 items that need to have more discussion and that being tax rebates and trash removal as this cost is \$1.8 million for the village.
- Trustee Gesky stated that the school district is willing to take over the cost of crossing guards which will be a \$20.000 savings. He also suggested maybe there could be a park ranger cut that works the early shift as everything seems to take place later in the day and evening.
- Trustee Gesky also questioned whether the portable restrooms could be removed from Heritage Park.
- Trustee Gesky also questioned Police Chief Swinford if he could purchase just 1 new vehicle this year rather than 2. Chief Swinford said they could probably do that.
- Final Budget Amendment
- General Discussion
- Trustee Barry said this year's budget is going to be a working budget so things are going to be removed and added as the fiscal year goes on.

Adjournment; Motion at 5:55pm to adjourn by Trustee Boudreau 2nd by Trustee Vaughn'

Voice vote all in favor