

COMMITTEE OF THE WHOLE
Finance Committee
Monday April 6 29026
Village Board Room

Mayor Annette LaMore – present

Trustee Mike Barry – present

Trustee CJ Boudreau – not present

Trustee Peggy Vaughn – present

Trustee Todd Crockett – not present

Trustee Joel Gesky – present

Trustee Annette Zimbelman – not present

Attendees

Village Administrator Chris LaRocque – present

Director of Public Works Jim Hanley – present

Village Police Department Lt. Steve Skelly - present

Village Clerk Allen Pickrel - present

Agenda Items - Finance: (Trustee Barry)

Open Meeting : Trustee Barry call the meeting to order at 6:00pm

- Approval of Finance Minutes – March 16, 2026

Trustee Gesky asked for a couple changes on March 16 2026 minutes.

Motion by Trustee Barry 2nd Mayor LaMore to accept the minutes

4 yays 0 nays motion passed

Public Participation

Items for Discussion:

- Harbor House Presentation – not present
- Health Insurance Renewal – Recommendation to stay with HomeStar Insurance as the will be an actual savings of about \$45,000 but because The Village pays deductables it will be a savings of about \$25,000.

- Preliminary Budget – (Third Version) : Trustee Barry had concerns with all the things that the Village sponsors and the cost of it. He wondered if we could up sponsor fees and also sit down with Chamber of Commerce to see if there is more money that could be coming back to The Village for all these events. He explained that we can't keep putting money out with no return or in a few years The Village may be having to take bonds out to fulfill the budget obligations.
- Budget Amendment – (Second Version) : It was agreed that the budget for next fiscal year would stay at it is with a \$1.7 million deficit.
Trustee Barry and Trustee Gesky agreed that there will be no more tax rebate but The village would continue to pay garbage collection fees.
- General Discussion

Adjournment : Motion by Trustee Barry 2nd Trustee Gesky at 5:55pm

Voice vote passed