

**Village of Manteno  
Committee of the Whole  
March 2, 2015  
6:30 p.m.**

**Roll Call**

**Present:**

President Timothy O. Nugent  
Trustee Wendell Phillips  
Trustee Samuel Martin  
Trustee Diane Dole  
Trustee Joel Gesky

**Absent:**

Trustee Timothy Boyce  
Trustee Todd Crockett

**Also present:**

Bernie Thompson: Chief of Police/Acting Village Administrator  
Janice Schulteis- Resource/Personnel Manager  
Chris LaRocque: Director of Building/Zoning

**Press Present:**

Janice Schulteis went over the budget amendment for the 2014—2015 Fiscal year. She took a quick look at where we are at currently. Legacy Park is looking weak as it does not have its own revenue. There will be further discussions on the budget amendment in the future.

Ms. Schulteis also went over the 2015-2016 Budget. 100% of Jolene's salary is going to the sewer fund instead of 50%. Mayor Nugent asked if could take health insurance and retirement contribution out of sewer also. Janice is going to check into insurance. Retirement contribution comes out with wages out of sewer. Public Safety will be replacing an officer but no vehicle replacement. They are not sure of their dispatch fee cost yet. There will be some replacements at Wright Park this year. World Fuel contract with the railroad ended so their income is down. Governor Rauner said income tax could be cut by the state. If happens that could be 8% of revenue.

Mike Cainkar Attorney in at 6:45.

Trustee Crockett and Boyce in at 6:55 pm.

Possibly have an extra finance meeting to go over the budget.

Motion by Gesky, seconded by Martin to adjourn the meeting at 6:57 pm. Motion approved 6-0.

*Minutes respectfully submitted by Alisa Blanchette, Village Clerk.*